

2020 ANNUAL REPORT  
A YEAR OF IMPACT

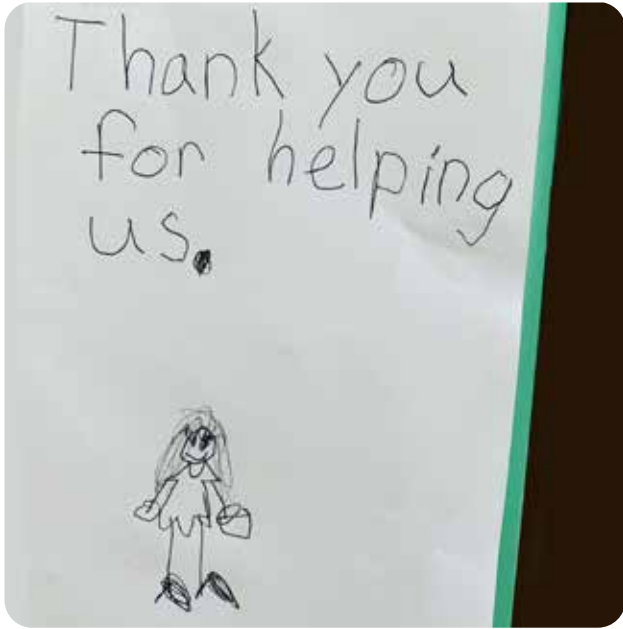


**STRONGER  
TOGETHER**



FOR YOUTH DEVELOPMENT®  
FOR HEALTHY LIVING  
FOR SOCIAL RESPONSIBILITY

**HOCKOMOCK AREA YMCA**



Cover photo: Leadership from Bristol County Savings Bank were one of many community partners lending a hand to help distribute bags of groceries with Y staff and volunteers

# DEAR FRIENDS,

We are proud to share our Annual Report and celebrate the impact of the Hockomock Area YMCA and some of the individuals and organizations that helped to craft our response to the unprecedented challenges of 2020.

Reflecting on what has transpired since the nation-wide closures last March, our Y became even more connected to the 15 local communities we are so proud to serve. It was a year that underscored the mission of the YMCA, reinforcing our commitment to being there for our friends and neighbors in need...and we truly were "stronger together." And our collective impact was greater than ever before at a time when our communities looked to the YMCA for help like never before.

Our community partners looked to us to provide and to create the needed lifelines for so many. Whether it was the quality emergency childcare we provided for essential workers during the height of the pandemic, or the innovative remote learning programs we created to help working families, we were honored to be the program of choice for so many families in our communities during these changing and challenging times.

Our expanded mission to being a safety net for those facing food insecurity is highlighted in the pages that follow. We are proud of our immediate response to this emerging community need, and we remain steadfast in our promise to continue to be there for those who need this assistance. In fact, this critical area of focus has now become a new, long-term focus for our Y.

Everything that happened in the past year was a result of us coming together as caring partners. And throughout 2020, we are proud of how our YMCA supported our compassionate and dedicated staff. Our volunteer leaders – and in particular members of our Board of Directors – provided invaluable counsel and support. We are so thankful for the many members who stayed with us during these uncertain times and for the families who continued to place their trust in us to provide safe programming for their children.

And to everyone who supported our YMCA financially in 2020 – many for the first time because of how we responded to the food security crisis – thank you for believing in us. In 2020, we raised more than \$1.6 million in emergency response funds, allowing us to provide the life sustaining support for those in need in ways we never could have imagined.

As we look to the future, we believe our YMCA is a stronger and more vibrant organization than at any time in our 120 year history, and we will continue to answer the call when we are faced with unexpected emerging needs. Our shared vision as a community organization – inspired by our collective purpose and passion – is a reality because of all of you. Thank you for the impact you helped us make by being an important part of the Hockomock Area YMCA family during such challenging times. We are proud of our Y's impact in 2020 and humbled and deeply grateful for your partnership in strengthening our communities.

Sincerely,



Mary L. Clermont  
Chair, Board of Directors



Edwin H. Hurley  
CEO



Mary and Ed at our 2019 LIVESTRONG at the YMCA Celebration, raising critical funds for our YMCA's programming for cancer survivors and their families

## CHAIR'S AWARD

Recognizing outstanding leadership, dedication and passion working with the Hockomock Area YMCA and enriching the quality of life in our community

# SouthCoast Community Foundation

In 2020, the SouthCoast Community Foundation was preparing to celebrate its 25th anniversary and reposition the Foundation to better fulfill its mission. COVID-19 changed those plans in March and John Vasconcellos, President of the Foundation, soon realized that it was the pandemic that would be determining the organization's focus. Food insecurity was among the many urgent issues that surfaced and was becoming the most threatened basic need in the 41 cities and towns served by the SouthCoast Community Foundation.

Through the Foundation's newly created Emergency Response Fund, partners were identified that were already on the ground doing this critical work. "We quickly learned that the Hockomock Y is exceptional because it is a community institution and a true community center," John reflected. "It's a place where folks go to because they know someone is going to take care of them. They had the vision, the organization, the value system, and a high degree of trust from the community, making our support a very sound investment."

Last year, the SouthCoast Community Foundation awarded nearly \$6 million in Emergency Response Fund awards, including \$300,000 to the Hockomock Area YMCA to support our innovative response to families challenged with food security in our 15 Southeastern Massachusetts communities. Visiting the Y last fall, John recalled

being impressed by the relationship between YMCA staff, volunteers, and families dropping by the Y for a grocery bag filled with food. "I saw such total joy and a complete lack of judgement from the Y staff and volunteers doing important work in a way that was truly exceptional. The Hockomock Y was creating a sense of community at a time when so many were feeling isolated and separated."

He went on to comment on the partnership between the SouthCoast Community Foundation and the Hockomock Area YMCA, "Thanks to the Y's work helping families put food on the table, we are fulfilling our Foundation's mission with integrity and serving all of Southeastern Massachusetts. I hope everyone appreciates what a great asset we have in this YMCA and why it is absolutely mandatory that we all continue to support it."

Mary Clermont, YMCA Board Chair, thanked the SouthCoast Community Foundation for their generous support noting, "We are so proud to have earned the confidence of John and the Foundation. And we are humbled to be the biggest recipient of grants from the Foundation's Emergency Response Fund. Our impact in 2020 would not have been possible without their incredible partnership and we are honored to present the SouthCoast Community Foundation with our 2020 Chair's Award."



Grocery bags are assembled and stored at our Doran Family Kids Gym at our North Attleboro Branch ready for distribution on Wednesdays at all 3 branches

**"The Hockomock Y was creating a sense of community at a time when so many were feeling isolated and separated."**

John Vasconcellos



John Vasconcellos places a bag of food in a vehicle



YMCA staff and volunteers along with John Vasconcellos (pictured in top row) on November 23rd at our Y's North Attleboro Branch after distributing grocery bags to people in need in our communities

# DON RODMAN CHARACTER COUNTS AWARD

Recognizing passionate leadership in the community through instilling the YMCA values of caring, honesty, respect and responsibility

## RSA Daycare Supplies

RSA Daycare Supplies has been providing personalized service and products to the childcare industry throughout Massachusetts for the past three decades. This small family business – led by Marty and Paula McDonough – is making a lasting impact by serving and caring for the communities where they work and live.

At the onset of the pandemic, our Y needed to purchase food to continue providing weekly grocery bags for neighbors in need. We turned to RSA Daycare Supplies.

“Everyone wants to help, they just have to be asked,” smiles Marty. With this spirit, Marty called his supplier explaining the food purchases he wanted to make would help our YMCA feed families in the community. Because of the power of relationships, Marty’s request was granted and RSA was soon making food deliveries up to three times a week to our Y.

“From the moment we walked in, we were treated like family. We understood quickly what the Y was doing because we were here so often,” recalls Marty. “What we thought would be one truckload of food, turned into more than 150 truckloads over the past 13 months.”

“There’s a huge community spirit at the Y,” says Paula. “We were speechless at how much need there has been.” Beyond food, RSA has provided personal hygiene products that quickly became another need for our Food Access families. Marty couldn’t order in bulk so he mobilized his

three-person team, going to 30 different stores to find and pick up the products. “For the whole day, it’s all we did,” laughs Marty. “But we got it done. I couldn’t imagine calling the Y back to say we couldn’t deliver.”

Marty shared many of the daycare centers they worked with shut down. “By working together with the Y, we kept our family business going. Paula and I count our blessings. But we share those blessings in return.”

In their hometown of Braintree, for nine years, the McDonough’s have provided over 1,000 Thanksgiving turkey dinners to families in need. When they heard about our Y’s Thanksgiving project, they made a leadership donation and provided all the fixing kits. RSA has also donated to the holiday giving program at the Y.

“We see what’s being donated and its truly helping others,” beams Marty. “100% of the donations received are being put to work. If you could spend a Wednesday here and watch the bags being put together, the need is being filled by those who donate and the countless volunteers and staff fulfilling the need for the community. There’s no better feeling than being part of this.”

Our YMCA is honored to present RSA Daycare Supplies with the Don Rodman Character Counts Award.



Marty McDonough showing a holiday fixings kit donated by RSA Daycare Supplies to our Y for our Thanksgiving project



Ben and Matt McDonough unload food at Milford Public Schools



Paula and Marty deliver food to our Y’s North Attleboro Branch



Marty with our Y’s Senior Director of Health Innovation Caitlin Gibbs makes a food delivery at the Y

“From the moment we walked in, we were treated like family. We understood quickly what the Y was doing because we were here so often.”

Marty McDonough



# TONY CALCIA CHILD PROTECTION AWARD

Recognizing passionate leadership in proactively protecting children in our communities from child sexual abuse

## New Hope, Inc.

No responsibility ranks higher at our YMCA than nurturing and keeping safe the thousands of children who are trusted to our care each day. This is a deeply held commitment to our community, our partners, and those families who have entrusted their children to our care.

This year we celebrate one of our YMCA's partner organizations—New Hope—for its decades long impact on the lives and well-being of children, especially those who have been victims of sexual abuse or violence in the 41 cities and towns served by New Hope.

New Hope works throughout South-Central and Southeastern Massachusetts with those affected by domestic and sexual violence. By building an anti-violence movement, New Hope works to create communities where individuals and families are able to achieve their full human potential. As an organization dedicated to social justice, New Hope addresses inequality and oppression across our larger society.

Executive Director Marcia Szymanski, a proud YMCA partner, clearly states what's at risk in our communities today, "Children are a big focus for New Hope, not only because they are extra vulnerable, but because if they are not directly abused, they are often witnesses to a tragic event that can have years of negative impact on their lives. I know the YMCA recognizes this as well."

"We cannot do this alone. We've found that a program here and a program there, hit or miss, doesn't make the kind of sustainable impact we need. That's why we partner with organizations like our local schools and the Hockomock Area YMCA to provide



New Hope's team

intensive intervention, training, and prevention programs like Darkness to Light, brought to our community by Tony Calcia years ago."

As an organization serving those affected by domestic and sexual violence, New Hope's vision moving forward is to enhance the synergy with organizations like the YMCA, leveraging common points of impact to work together to continually ensure that our kids are safe from sexual abuse and that our communities prioritize this mission like our two organizations do.

In recognition of New Hope's ongoing efforts to protect kids from child sexual abuse, the Hockomock Area YMCA is honored to present this year's Tony Calcia Child Protection Award to New Hope.

**"We cannot do this alone.  
That's why we partner  
with organizations like  
our local schools and the  
Hockomock Area YMCA..."**

Marcia Szymanski



New Hope staff and volunteers show their support by wearing purple for Domestic Violence Awareness Day



Organizations like the Wealth in Women Networking Group provide and assemble meals for New Hope's clients and their families

# BERNON FAMILY BRANCH RED TRIANGLE AWARD

Recognizing people and organizations for their partnership and support of the programs and activities of our Y, meeting the changing needs of our community

## Bellingham Senior Center

The Hockomock Area YMCA is proud of the work we do in collaboration with community partners ensuring we are there for our neighbors when they need us most. When like-minded organizations come together to help those in need, the entire community benefits. The partnership between our Y and the Bellingham Senior Center is a perfect example of this meaningful, collaborative work.

Like so many others, Josie Dutil, the Executive Director of the Bellingham Senior Center, faced many challenges in 2020 as a result of the pandemic. With more than 500 seniors regularly using the center, Josie had to get creative in how to continue to be able to be there for this vulnerable demographic when they couldn't physically be together. One of the most urgent challenges Josie faced was ensuring Bellingham seniors who received supplies from the local food pantry - many of whom relied on town transportation services to visit the food pantry - still received the food they needed.

Having been a long-time partner with the Hockomock Area YMCA in wellness and diabetes prevention programs, Josie turned to the Y for help. Within days, the Y's Food Access team was providing food and deliveries to seniors in need in Bellingham. Josie explains, "It is said that where there is a need, there is a Y, and that is very true of the Hockomock Area YMCA. But, they're not like other Ys. The Hockomock Area YMCA is special."

A true partnership requires both organizations to do their part for the common goal, and Josie and her team at the Bellingham Senior Center did just that. When the summer of 2020 came around, there was an urgent need to facilitate a meal site for students who would normally receive breakfast and lunch at their school. While the Food Access team at the Hockomock Area YMCA was ready, able, and willing to step up and fill that gap, they needed a place to do this important work. With one phone call to Josie, the problem was solved, and the Bellingham meal site was soon operating out of the Bellingham Senior Center.

Thousands of meals were served out of the Center last summer and hundreds of kids, families, and seniors in need received weekly bags of food and fresh produce. The incredible community impact of this program would not have been possible were it not for partnerships with organizations like the Bellingham Senior Center. Josie explains, "There is no other organization I can think of that would be a better community partner than the Hockomock Area YMCA."

The Hockomock Area YMCA is honored to present the Bernon Family Branch's Red Triangle Award to the Bellingham Senior Center.



Executive Director Josie Dutil and Board Chair Kay Page in front of the Bellingham Senior Center



YMCA staff organizing and assembling food at Bellingham Senior Center



Grab-and-go meals are ready for distribution for families in need



YMCA vans carrying family-size grocery bags each week as part of the distribution at Bellingham Senior Center for area individuals and families

**"It is said that where there is a need, there is a Y, and that is very true of the Hockomock Area YMCA."**

Josie Dutil



# INVENSYS FOXBORO RED TRIANGLE AWARD

Recognizing people and organizations for their partnership and support of the programs and activities of our Y, meeting the changing needs of our community

## Grace Chapel Foxboro

The effects of the COVID-19 pandemic could be felt in every corner of the fifteen communities the Hockomock Area YMCA serves. However, what was also felt was a desire to help. Individuals, families, businesses, and organizations were looking for safe and effective ways to make a difference in the lives of those most vulnerable. One such dedicated partner in these efforts was Grace Chapel Foxboro.

Led by Campus Pastor Tom Boisclair, his family and the congregation of Grace Chapel Foxboro looked to the Y to see how they could make an impact in their own communities. Tom explains, "We wanted to help, so we asked ourselves, 'Who's doing this really well and how can we partner with them to help?' so we turned to the Hockomock Area YMCA."

Having been long-time supporters and partners of the Hockomock Area YMCA, Tom and the members of Grace Chapel Foxboro were confident this collaboration would have critical and immediate community impact. And it did.

"The thing I love about the Y the most is that they seek opportunities to be there for youth, families and communities, and we were excited to join them in these efforts," Tom explained. Through his leadership, Grace Chapel Foxboro conducted bi-monthly food drives in their own neighborhoods and donated all of that food to the Food Access Initiative at our Y. The church and its members made financial contributions to help feed their neighbors, and they volunteered their time to assemble the bags of foods that were distributed and delivered weekly to those in need in the communities we serve.

The Hockomock Area YMCA is extremely proud of the work it is doing to provide for those in need, and we are honored to have Grace Chapel Foxboro as a mission partner in these efforts. Perhaps Tom said it best when he said, "When we are for others and we partner together, we get more done for the people who need it most."

Our YMCA is proud and honored to present Grace Chapel Foxboro with the Invensys Foxboro Branch Red Triangle Award.



Grace Chapel Foxboro organizing community food drives to benefit our YMCA Food Access Initiative



YMCA staff and Grace Chapel Foxboro volunteers sorting food



Grace Chapel Foxboro leaders ready to assemble family-size grocery bags for community members in need at our North Attleboro Branch



Grace Chapel Foxboro's Campus Pastor Tom Boisclair presents a check to our YMCA's President and COO Jim Downs to support our Food Access Initiative

**"When we are for others and we partner together, we get more done for the people who need it most."**

Tom Boisclair





## NORTH ATTLEBORO BRANCH RED TRIANGLE AWARD

Recognizing people and organizations for their partnership and support of the programs and activities of our Y, meeting the changing needs of our community

### HELP, Inc.

As an aspiring song writer, musician and member of several bands, Artie Eaton jokes, "I could never keep a job." That changed in 1982 when Artie decided to start his own electrical business eventually branching out to provide home audio and alarm systems.

In 2013, Artie's company Home Electronic Life Protection Inc. (HELP, Inc.) moved to its current location on Route 1 in Plainville specializing in designing, installing and supporting home entertainment, fire, and security systems for homes and businesses.

Artie recalls being invited to a Hockomock Area YMCA event by former Y Board member Bill Napolitano and how he "immediately became hooked on what the YMCA does in and for the community and especially for kids." Learning more about the YMCA, Artie joined the Hockomock Area YMCA Board of Incorporators in 2016 and as his engagement deepened, so did his commitment to supporting the Y's work.

For many years, HELP, Inc. has conducted a toy drive during the holiday season collecting toys from staff, vendors, and customers for local children. Beginning three years ago – becoming aware of the Hockomock Y's annual holiday giving tree program for families in need – all the toys collected by HELP, Inc. were donated to the Y and distributed to children through our Y's branches in Foxboro, Franklin and North Attleboro. With the challenges of the pandemic, Artie was committed to continuing the toy drive and shared with his friends how critical the need was this year. And as the Y struggled to meet the record requests of individuals for the holiday gifts, HELP, Inc. was there to answer the call dropping off hundreds of toys that found their way to families as last minute holiday gifts.

While his musical career is now part-time (Artie has written hundreds of songs and released a dozen CDs), he is proud of HELP's commitment to the local community. Reflecting on the Hockomock Y, Artie commented, "Seeing how the YMCA responded during the pandemic, I felt the need to give back even more. Everyone should. I have always believed that the more you get, the more you should give and that's why I am so committed to supporting the great work of the Hockomock Area YMCA."

In recognition of this longtime partnership with, and support of, the programs and activities of the Hockomock Area YMCA, we are proud to present Artie Eaton and HELP, Inc. with the 2020 North Attleboro Branch Red Triangle Award.



Artie Eaton in front of HELP, Inc. located in Plainville



The lobby of HELP, Inc. full of holiday toys being donated to our Y's Giving Tree Program



Artie pictured with HELP, Inc. employees

**"I have always believed that the more you get, the more you should give and that's why I am so committed to supporting the great work of the Hockomock Area YMCA."**

Artie Eaton

# 2020 YOUTH OF THE YEAR

Recognizing youth members of the Hockomock Area YMCA who, as a result of their commitment and dedication, make a positive impact on our YMCA and the community



## Kritisha Agrawal North Attleboro Branch



Kritisha Agrawal's Y story speaks to the impacts of our ongoing emergency response efforts to the Covid-19 pandemic.

Her work as a volunteer—at the same YMCA where Kritisha practices with our HAY Lightning Swim Team four days a week—is inspiring and exemplary. Kritisha began volunteering in the early days of the pandemic and has since helped thousands of neighbors in need, unloading trucks and sorting produce, non-perishable food items, diapers, and more.

"I'm glad that I get to do it," says Kritisha. "I volunteer on Tuesdays making food bags and on Wednesdays, giving out food. I help whenever needed. People are less fortunate because of the pandemic. And it's just really hard," continues Kritisha. "This small thing that I'm doing has such a big impact so it makes me happy."

Kritisha shares that her favorite thing about the Y is how inclusive it is. "They never say no. Our Y always tries to include everybody. If I didn't feel included I wouldn't feel motivated to go to the Y to volunteer. When seniors or other members of the community can't get to the food distribution, the Y delivers their food to include them in these services. So feeling included is really important."

In reminiscing about the past year, Kritisha reflects, "There were hot summer days, rainy days and freezing cold days with snowfall. You know what though, it was fun. It's a reassuring program to so many people. Once you see lines of cars waiting to receive groceries, you're extremely grateful for all that you have."

"To me, the way the Y is stepping up to respond during this crisis is a big deal," says Kritisha. "But people aren't surprised. It's more like 'The Y! Oh, of course they're doing that.'"

"I will always remember the look on people's faces. I'll probably tell my children we were in a pandemic, and I did this, and this is how people reacted. This is how much of a difference we made together," smiles Kritisha.

We are grateful to Kritisha for her tireless dedication and commitment to our Food Access Initiative.



## James Robbins Bernon Family Branch



Team work and collaboration are qualities that James Robbins values and gravitates towards in his young life. An avid outdoors enthusiast, James enjoys biking, skiing and skateboarding. James loves being part of a team whether it's his high school football team or joining a volunteer group cleaning up trails or water ways in his community.

It was no wonder that when James joined the Y team, he quickly felt connected to the cause. Giving back is in his blood. James's grandmother Terry and his late grandfather Lee have been longtime benefactors and volunteer leaders of our YMCA.

James joined his grandmother and other family members one Wednesday last June at the Bernon Family Branch to provide grocery bags of food to those in need as part of the Y's food access program. "Volunteering that day inspired me," says James.

"Y staff and volunteers were working hard assembling and delivering food to cars. I felt like I was needed to continue to help so others wouldn't be overwhelmed with the amount of work needed to be done," explains James.

For the next eight months, James made the Y and its mission a part of his routine every Wednesday. James, a sophomore at Canton High School, would complete his half day of remote school, head to his

grandmother's house in Franklin and go to our Y to volunteer. Reflecting on this experience, James adds, "The people we help, really need food."

James remembers providing toilet paper on early distribution days when there was a shortage and how excited people were to receive it, along with masks and hand sanitizer donated by Y partners. "Ice cream was a highlight and I loved giving it out," laughs James.

His fond memories include talking with others during their time of isolation. "We'd provide people a chance to connect, even for a moment. People would thank us for the food and we'd start talking about sports. They'd ask me about school. Over time, I got to know the familiar faces who drove up each week."

James says he formed bonds with Y staff and volunteers and they became a great team. "I have learned that we all have to work together to create a happy, safe environment for our community." James added, "This experience has been important to me because food is essential to people's lives, especially in a pandemic. I'm so proud to be a part of the Y's team."

Our YMCA would not be able to respond to the community's needs without devoted team players like James Robbins.

## Anna Boisclair Invensys Foxboro Branch



Last summer Grace Chapel Foxboro began partnering with the Y to organize food drives and help with donations in response to the community's food insecurity challenges. Anna Boisclair's dad, Tom, the church's campus pastor, mentioned the opportunity of volunteering to serve and help make the food bags, and so one day Anna did. She was hooked.

"Anna was a breath of fresh air," expressed Alyson Centrella, the Y's Director of Food Access. "She thrived and beamed being part of our Wednesday crew. She was a huge help with what was needed before, during, and after food distribution. She was able to problem solve on her own, and often told us the solutions to problems we were facing."

"I remember walking into the YMCA and seeing so many boxes of food stacked to the top. I would have to clear the way to try and get the cereal boxes in the back. I love bagging food and handing food donations out to families. It was so sweet to hear people say thank you and be really touched from the inside out," says Anna. She became a regular volunteer every Wednesday through the summer.

Anna was born in New England but spent the early part of her childhood growing up in Atlanta. Four years ago, Anna and her family moved to Foxboro. She remembers going to the Hockomock Y with her parents, spending quality time with her family and taking yoga classes with her mom. Anna emphasizes, "The Y is such a positive environment, every time you go, you leave feeling happy."

Anna—now 14—enjoys nature, art, long distance running, loves to shop, and dreams of traveling the world. When asked what three words best describe the Y, Anna exclaims, "positive, genuine and authentic." These three words also perfectly describe Anna, when she says, "I am just glad I am able to help out people, and that I have had the opportunity to do so." And for that, our Y is very glad too.

In recognition of her dedication to our emergency response efforts, thank you Anna for your service to our YMCA and our community.

# YEAR IN REVIEW

# STRENGTHENING COMMUNITIES TOGETHER



Our Food Access Initiative served 242,860 grab-and-go meals in Milford, North Attleboro, Bellingham and Wrentham



2,500 fully stocked backpacks were donated to students in all 15 communities, an increase of 500 backpacks from 2019



A virtual Kindergarten readiness program was created by our early learning center staff for families in the community



One of our many partners supporting our efforts to eliminate food insecurity in our communities



The Robbins family sponsored the Bernon Family Branch Summer Food Program in memory of Lee Robbins



26 Integration Initiative participants were the honorees at this year's virtual 15th annual Legends Ball



75 community and neighborhood food drives were held in 2020 to help support our efforts to combat food insecurity



Participants including our Integration Initiative took part in our Spier Family Virtual Triathlon and the Rodman Ride for Kids



Emergency child care was offered for more than 80 families per day during the pandemic at all 3 of our branches



Staff and volunteers provided 25,242 bags of groceries valued at \$50 each to people in need in our communities during the pandemic



# YEAR IN REVIEW

# STRENGTHENING COMMUNITIES TOGETHER



Campers perform in our summer Theatre Camp



Together with a generous community, we were able to provide 1,054 gifts to families in need during the holidays



Innovative and safe summer camps were offered at all branches serving 750 kids per week



Y staff support members when we reopened our branches in July



Campers explored our educational garden this summer



YMCA members enjoyed virtual fitness during closure as well as outdoor fitness options since June



New England Patriot Jarrett Stidham and his wife Kennedy provided over 1,000 meals to families in need in May



Our Out Of School Time program was created to support more than 550 kids and families per week with remote learning



Our 11th annual Legends Golf Classic was held at TPC Boston in October supporting our Integration Initiative



Area businesses donated meals to our emergency child care staff, participants and their essential personnel families during the pandemic

# 2020 FINANCIAL STATEMENT

	2020	2019
<b>PUBLIC SUPPORT AND REVENUE</b>		
<b>Public Support</b>		
Forgiveness of PPP loan	\$2,300,000	\$0
Annual Support Campaign	1,096,118	748,334
Contributions	877,154	509,829
United Way	35,464	19,200
Special Events	355,832	382,656
<b>Revenue</b>		
Program Fees	6,398,015	10,317,880
Membership Dues	4,936,990	7,898,206
Other Income	57,902	141,301
<b>Total Public Support and Revenue</b>	<b>16,057,475</b>	<b>20,017,406</b>
<b>EXPENSES</b>		
Programs Expenses	13,114,035	15,627,697
Support Services	2,733,643	2,540,660
Fund Raising Expenses	281,157	321,380
<b>Total Expenses</b>	<b>16,128,835</b>	<b>18,489,737</b>
<b>Net Income (Loss) from Operating Activity</b>	<b>(\$71,360)</b>	<b>\$1,527,669</b>
<b>Non-Cash Expenses</b>		
Depreciation Expense	1,461,503	1,528,611
<b>Net Loss after Non-Cash Expenses</b>	<b>(\$1,532,863)</b>	<b>(\$942)</b>
<b>Investing Activities Results</b>		
Investment Income	59,327	75,929
Net Investment Gain	1,428,874	1,118,060
<b>Net Gain from Investing Activities</b>	<b>1,488,201</b>	<b>1,193,989</b>

## 2020 SCHOLARSHIPS AND SUBSIDIES



SCHOLARSHIPS & SUBSIDIES

MEMBERSHIP  
\$241,582

CAMP  
\$80,262

CHILD CARE  
\$302,010

PROGRAMS  
\$1,362,187

In 2020, the Hockomock Area YMCA provided \$1,986,041 in scholarships and program subsidies.

# VOLUNTEER LEADERSHIP

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John Hage, Assistant Treasurer  
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Anne Bergen  
Terry Katsaros  
Darrell Kulesza  
Jenn Taddeo

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AnnMarie Cariello  
Cliff Cehelsky  
Stephanie Comeau  
Angela Davis  
Leah Gibson  
Andy Kushner  
Mark Logan  
Elizabeth Merritt  
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Jennifer Murray  
Sheila Peterson  
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The Heritage Club honors all those who have included the Hockomock Area YMCA in their estate plans or have made an outright gift to the Y's endowment fund. The foresight and generosity of these special people will impact our Y and our community for generations to come.

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## OUR REMOTE LEARNING PROGRAM

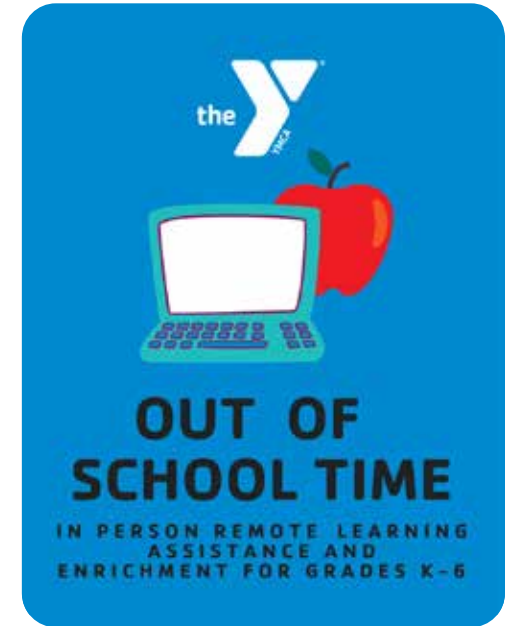
With the hybrid announcement that our public schools would require virtual learning support in Fall 2020, our YMCA - which typically offers before - and after-school care to children - created the Out of School Time Program to provide children a space where they could attend virtual classes while supervised by Y staff.

"Throughout the COVID-19 pandemic, our Y has been committed to best serving our community and being a safety net for those who need us," said Ed Hurley, CEO of the Hockomock Area YMCA. "As an organization dedicated to youth development, we know how important it is that children have a safe and enriching environment for learning and to provide essential child care to parents who need to return to work."

Our YMCA introduced virtual learning/enrichment programs for children in grades K-6 at our branches in Foxboro, Mansfield and North Attleboro, as well as a site at the Milford Youth Center and a site at the former St Mary's School in Franklin.

Working with school partners, the Y created this program to complement the students' remote school day curriculum while providing participants with enrichment and physical activities to keep kids active and engaged. Scholarship assistance was available, ensuring every child and teen had the opportunity to learn and grow with our YMCA.

**More than 550 children per week participated in our Out of School Time Program once schools reopened in 2020.**



## TESTIMONIALS FROM OUR SCHOOL PARTNERS

**“We are very fortunate to have the Hockomock Area YMCA as a partner in education. The Y’s Out of School Time program is a tremendous benefit for Wrentham families and provides a safe and supervised learning environment for students when they are learning remotely.”**

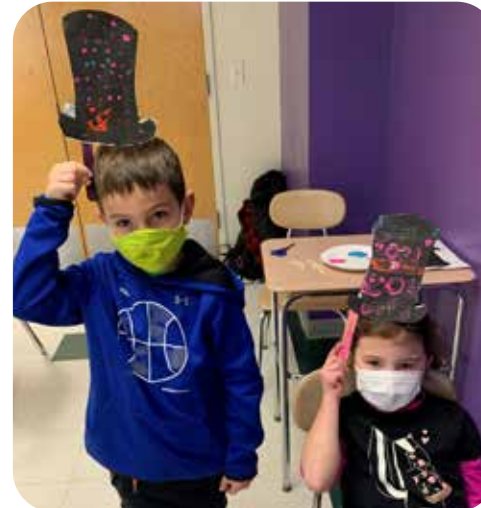
- Allan Cameron, Ph.D., Superintendent  
of Wrentham Public Schools

**“We value our partnership with the YMCA to provide programming for our students because we know that our students will be given the academic support they need, as well as the opportunity to improve their personal and social skills while attending this program.”**

- Peter Marano, Superintendent  
of Bellingham Public Schools

**“We have a long standing relationship with the Hockomock Area YMCA. We are consistently impressed by their high quality programs and caring approach that truly supports both students and families.”**

- Dr. Kevin McIntyre, Superintendent  
of Milford Public Schools



**“The Hockomock Area YMCA continues to be an invaluable partner supporting students and families through multiple ways. North Attleborough Public Schools are proud to partner with such a magnificent organization whose core values help to enhance the lives of members of each community they are located in.”**

- Scott Holcomb, Superintendent  
of North Attleborough Public Schools

**“The challenges of this unprecedented school year and implementation of a hybrid learning model has required all of us, including our families, to adapt and problem solve in ways like we have never done before. This program is one more example of how the Y continues to provide solutions to serve the greater community.”**

- Amy Berdos, Ed.D., Superintendent  
of Foxborough Public Schools



# REACH OUT

Our Hockomock Area YMCA has remained focused on how best to respond to the ever emerging needs of our communities. We strive to be there – for people of all ages, abilities and backgrounds – and come together to support our neighbors who need the YMCA in their lives.



Our Reach Out Campaign is our annual fundraising campaign and the primary vehicle to providing confidential scholarship assistance and subsidized programs for people in need in the 15 communities we are proud to serve.

Our YMCA's life changing impact is only made possible through the generosity of our compassionate donors, members, business and community partners, staff and volunteers working together to enhance lives and enrich our community.



## REACH OUT TO NURTURE THEIR POTENTIAL

“When the pandemic started, my first worry as a single mother was: ‘Would we be homeless? Can I afford rent?’ Luckily, I was approved as an essential worker and when I heard my kids could go to the Hockomock Y’s emergency child care, I started to cry. My kids have made new friends and kept their smiles. I can’t thank you enough for taking amazing care of my children.”

– Child Care mom

## REACH OUT TO SUPPORT CANCER SURVIVORS

“The Y provided me the motivation to get moving again. To be with others living their lives after a cancer diagnosis and trainers who understood the implications of various surgeries and treatments was vitally important. Following my recurrence, the opportunity to participate in the Living Stronger Program reinforced the need to live my life as healthy as possible.”

– LIVESTRONG at the YMCA alumna





## REACH OUT TO FEED OUR COMMUNITY

"I have four boys and for the past year through the pandemic, I went through some hard stuff in life. It got to a point that I had hit rock bottom. When I come to the Y on Wednesdays to pick up the grocery bags, it's more than food, it's a conversation and catching up with the Y staff and it makes you feel good. The Y is like a best friend who is going to be there for you through your ups and downs in life. The Y is more than a gym. Especially right now with the health crisis, the Y is here for you, no matter what."

- Food Access recipient

## REACH OUT TO BRING FUN INTO SUMMER

"As a first time camp parent in 2020, I was a nervous wreck to send our son to full-time day camp, especially during a pandemic. My fears were eased by the Y from the moment we dropped our son off on day one! The staff is incredible - they are attentive, personable and fun! Every single day at pick-up, our son would say 'camp was great today!' We are so grateful. Thanks to the Y for a great summer!"

- Summer Camp parent



## 2020 IMPACT BY THE NUMBERS

**80**

KIDS ENROLLED  
IN QUALITY  
EMERGENCY  
CHILD CARE  
PROGRAMMING

**550**

CHILDREN  
ENROLLED IN OUR  
OUT OF SCHOOL  
TIME REMOTE  
LEARNING  
PROGRAMS

**900**

THANKSGIVING  
MEALS WERE  
PROVIDED TO  
FAMILIES

**25,242**

BAGS OF FOOD  
PROVIDED TO  
FAMILIES &  
INDIVIDUALS  
IN NEED

**242,860**

GRAB & GO MEALS  
DISTRIBUTED TO  
PEOPLE IN THE  
15 TOWNS WE  
SERVE

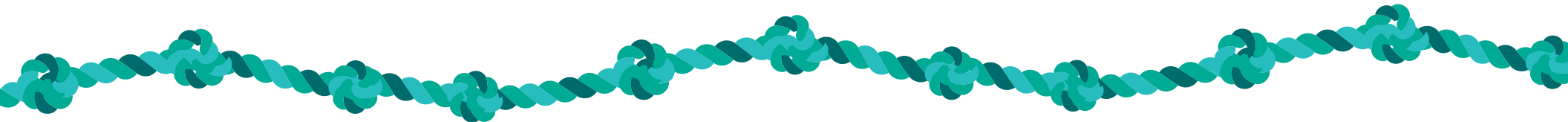
**\$1,271,200**

WORTH OF  
GROCERIES  
PROVIDED TO  
FAMILIES &  
INDIVIDUALS  
IN NEED



## OUR CAUSE

At the Y, strengthening our community is our cause. Every day, we work side-by-side with our neighbors to make sure that everyone, regardless of age, income, background, or ability, has the opportunity to learn, grow, and thrive.



## OUR MISSION

The Hockomock Area YMCA enhances the quality of life of our members and enriches the communities we serve through partnership and collaboration. Our focus is on youth development, healthy living, and social responsibility providing programs and services to all regardless of ability to pay.



**STRONGER  
TOGETHER**

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508.528.8708

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